

**Adopted Budget for
Date Adopted by Board:**

**Clarendon CISD
August 22, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$1,814,426
5800	State Program Revenues	\$3,638,173
	Total Revenues	\$5,609,699

Expenditures:		
11	Instruction	\$2,864,191
12	Instructional Resources, Media Services	\$140,584
13	Curriculum Development & Staff	\$46,291
21	Instructional Leadership	\$29,228
23	School Leadership	\$376,542
31	Guidance & Counseling, Evaluation	\$62,770
32	Social Work Services	\$0
33	Health Services	\$30,298
34	Student Transportation	\$181,736
35	Food Services	\$244,558
36	Co-curricular/ Extra-curricular Activities	\$362,768
41	General Administration	\$366,770
51	Plant Maintenance & Operations	\$615,456
52	Security and Monitoring	\$11,750
53	Data Processing	\$89,828
61	Community Service	\$0
71	Debt Service	\$89,953
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with Chapter	\$0
93	Payments to Fiscal Agents for Shared	\$56,976
94	Payments to Other Schools	\$40,000
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$0
	Total Adopted Expenditure Budget	\$5,609,699.00
	Difference in Revenue/Expenditures	\$0.00